

FIRE				
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST	
Engine Truck Replacement Reserve (Scheduled for replacement in 2020)	\$ 150,000.00		\$ 150,000.00	
Hose Replacement	\$ 9,000.00		\$ 9,000.00	
Personal Protective Equipment (Helmet, Boots, etc.)	\$ 10,000.00		\$ 10,000.00	
Bunker Gear	\$ 10,000.00		\$ 10,000.00	
Basement Repair Reserve	\$ 25,000.00		\$ 25,000.00	
	\$ 204,000.00	\$ -	\$ 204,000.00	
ITEMS DOUG HAS TALKED ABOUT NEEDING BUT NO QUOTES OR PRICING FOR 2020 BUDGET				
Basement - Air Exchange	\$ -	\$ -	\$ -	
Cement Pad Driveway/Upgrade Front of Hall	\$ -	\$ -	\$ -	
Exhaust System	\$ -	\$ -	\$ -	
Compressors - leave for 2020 as per Doug (Deferred since 2014, price then was \$55,000 before taxes)	\$ -	\$ -	\$ -	
Fit Testing Machine - leave until 2020 as per Doug (Deferred since 2015 - no cost)	\$ -	\$ -	\$ -	
Training Reserve - Mandated by Ont Fire Marshall (Currently 22,877 in Reserve)				
Dougs truck is 2016, Ricks Truck is 2011 currently \$25,000 in Reserve				
Carry Forwards from 2019 to 2020				
Painting Fire Hall			\$ 5,650.00	CF
Rescue Truck - Now Scheduled for 2020 Delivery Originally was supposed to be Nov 2019 committee minutes			\$ 657,265.00	CF
Code 4 fire - Accessories for New Rescue Truck (Spreader/Cutter/Edraulics)	\$ 42,735.00			paid in 2019
Office Equipment			\$ 3,000.00	CF
Spoke to Doug & Rick verbally November 14, 2019, nothing in writing all verbal amounts and requests for 2020				

FIRE & LIBRARY			
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST
Painting Fire Hall	\$ 5,000.00	\$ 650.00	\$ 5,650.00
Fire Pro Software (Pre-Approved Jan committee mtg)	\$ 6,595.00	\$ 858.00	\$ 7,453.00
Annual Cost - Capital 2019 (going fwd will be operating)	\$ 1,600.00	\$ 208.00	\$ 1,808.00
Engine Truce Replacement Reserve (Scheduled for replacement in 2020)	\$ 150,000.00		\$ 150,000.00
Hose Replacement	\$ 9,000.00		\$ 9,000.00
Personal Protective Equipment (Helmet, Boots, etc.)	\$ 10,000.00		\$ 10,000.00
Office Equipment	\$ 3,000.00		\$ 3,000.00
Bunker Gear	\$ 8,300.00		\$ 8,300.00
Rescue Truck - Scheduled for Nov 2019 Delivery as per November 2018 committee minutes	\$ 657,265.00		\$ 657,265.00
Code 4 fire - Accessories for New Rescue Truck (Spreader/Cutter/Edraulics) (\$700,000 in reserves as of 12/31/18)	\$ 42,735.00		\$ 42,735.00
	\$ 893,495.00	\$ 1,716.00	\$ 895,211.00
LIBRARY			
Handicapped Accessible Washroom Defer until this actually legislated as per committee mtg - Jan 10, 2012	\$ -	\$ -	\$ -
2019 Requests (Jim Burns)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
ITEMS DOUG HAS TALKED ABOUT NEEDING BUT NO QUOTES OR PRICING FOR 2019 BUDGET			
Basement - Air Exchange	\$ -	\$ -	\$ -
Cement Pad Driveway/Upgrade Front of Hall	\$ -	\$ -	\$ -
Exhaust System	\$ -	\$ -	\$ -
Bldg Repair (Crack from Roof to ground - East Wall)	\$ -	\$ -	\$ -
Compressors - leave for 2019 as per Doug (Deferred since 2014, price then was \$55,000 before taxes)	\$ -	\$ -	\$ -
Fit Testing Machine - leave until 2019 as per Doug (Deferred since 2015 - no cost)	\$ -	\$ -	\$ -
Training Reserve - Mandated by Ont Fire Marshall (Currently 22,877 in Reserve)			
Dougs truck is 2016, Ricks Truck is 2011 currently \$25,000 in Reserve			

<u>FIRE & LIBRARY</u>			
<u>PROJECT</u>	<u>COST</u>	<u>TAXES/CONTINGENCY</u>	<u>TOTAL COST</u>
Upgrade Exhaust System - parts replacements (CF FROM 2017 - \$2,200.00)	\$ 2,200.00	\$ -	\$ 2,200.00
Thermal Imaging Cameras (2)	\$ 10,000.00	\$ 1,000.00	\$ 11,000.00
Hose Replacement	\$ 9,000.00	\$ -	\$ 9,000.00
Personal Protective Equipment (Helmet, Boots, etc.)	\$ 10,000.00	\$ -	\$ 10,000.00
Roof	\$ 10,000.00	\$ 1,000.00	\$ 11,000.00
Office Equipment	\$ 3,000.00	\$ -	\$ 3,000.00
Bunker Gear	\$ 8,300.00	\$ -	\$ 8,300.00
Fire Radio Project - County - yr 2 (CF FROM 2017 - \$110,000 - Cty billing in March 2018)	\$ 110,000.00	\$ -	\$ 110,000.00
SCAB Bottles 5 @ 1,400	\$ 6,365.00	\$ 635.00	\$ 7,000.00
Rescue Truck Reserves (\$500,000 in reserves as of 12/31/17)	\$ 200,000.00	\$ -	\$ 200,000.00
Engineering - Complete firehall upgrades	\$ 1,000.00		\$ 1,000.00
Compressors - leave for 2018 as per Doug	\$ -	\$ -	\$ -
Fit Testing Machine - leave until 2019 as per Doug	\$ -	\$ -	\$ -
Training Reserve - Mandated by Ont Fire Marshall (Doug to meet with CAO & Council)	\$ -		\$ -
	\$ 369,865.00	\$ 2,635.00	\$ 372,500.00
<u>LIBRARY</u>			
Handicapped Accessible Washroom Defer until this actually legislated as per committee mtg - Jan 10, 2012	\$ -	\$ -	\$ -
2018 Requests (Jim Burns)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Compressors deferred from 2014, 2015, 2016 and 2017 Compressor quote was approx.\$55,000 before Taxes and Contingency			
Fit Testing Machine - Defer from 2015, 2016 and 2017 - no cost given yet			
Rescue Truck estimated @ at \$800,000 , \$500,000 in reserves @ 12/31/17.			
Dougs truck is 2016, Ricks Truck is 2011			