

Public Works						
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST			
<u>Public Works/ Parks Departments</u>						
Lean to Storage Shed	\$ 74,500.00	\$ 9,685.00	\$ 84,185.00	Aubi Urban - Quote attached		
Ashpalt work at shop - 4 parking spots	\$ 6,500.00	\$ 845.00	\$ 7,345.00	Sevcon - Quote attached		
Veteran Park upgrades						
Monument/Cenotaph Repairs	\$ 8,000.00	\$ 1,040.00	\$ 9,040.00	Bill Kokkert		
Planters	\$ 3,000.00	\$ 390.00	\$ 3,390.00	Bill Kokkert		
Sprinklers	\$ 1,000.00	\$ 130.00	\$ 1,130.00	Bill Kokkert		
Benches	\$ 4,000.00	\$ 520.00	\$ 4,520.00	Bill Kokkert		
Kubota and Walker Upgrades						
2020 Walker less \$14,000 Trade (Mower)	\$ 11,890.00	\$ 1,545.70	\$ 13,435.70	Southpoint Equipment - quote attached		
New Kubota F2690 Tractor/rear discharge less 11,000 Trade (Mower)	\$ 16,000.23	\$ 2,080.03	\$ 18,080.26	Southpoint Equipment - quote attached		
New Kubota RTV-x1100C/Commercial Blade less 11,000 Trade	\$ 20,609.69	\$ 2,679.26	\$ 23,288.95	Southpoint Equipment - quote attached		
Waterfront Park and Splash pad flooring	\$ 8,416.00	\$ 1,094.08	\$ 9,510.08	KJA Contracting - quote attached		
LED Lighting (Solar) @ Tennis courts (3 @ 1200)	\$ 3,600.00	\$ 468.00	\$ 4,068.00	Guillevin/Mackenzie Electric		
Tree Trimming & replacements	\$ 8,000.00		\$ 8,000.00	Annual		
Boulevard Trees	\$ 2,000.00		\$ 2,000.00	Annual		
Small Tools & Replacements	\$ 2,500.00		\$ 2,500.00	Annual		
Engineering & Archeology for WFP - Playground Replacement Project (Prep work - no quote)	\$ 10,000.00		\$ 10,000.00	No quote		
Waterfront Park Material/Labour	\$ 22,000.00		\$ 22,000.00	Annual		
Crack Sealing with County	\$ 5,000.00		\$ 5,000.00	Annual		
Catch Bains (2 of 3)	\$ 8,800.00	\$ -	\$ 8,800.00	Annual		
Concrete Work - Walkway between Village Green & Louisa	\$ 14,800.00	\$ 1,924.00	\$ 16,724.00	Philip Bird Quote attached		
Concrete Work - Sidewalk @ Bowling Alley	\$ 7,200.00	\$ 936.00	\$ 8,136.00	Philip Bird Quote attached		
Concrete Work - Albert Street Sidewalk	\$ 4,900.00	\$ 637.00	\$ 5,537.00	Philip Bird Quote attached		
Concrete Work - OPP Station & Firehall	\$ 4,900.00	\$ 637.00	\$ 5,537.00	Philip Bird Quote attached		
New Utility Trailer - add'l 2020 amount required (2019 was short)	\$ 1,870.00	\$ -	\$ 1,870.00			
ICIP Transit - Path Repairs (2/3 Grant - 1/3 Village)	\$ 63,152.00		\$ 63,152.00			
	\$ 312,637.92	\$ 24,611.07	\$ 337,248.99			
2020 Road Reconstruction						
Crosswalk Replacement @ Venetian & Exmouth	\$ -	\$ -	\$ -	(Sev-Con to quote)		
St Clair - Engineering in preparation for 2021 work	\$ 50,000.00		\$ 50,000.00	Paul/Talk to Jim		
St Clair Street - Front to Michigan - work to be done in 2021	\$ -	\$ -	\$ -			
Lite St (Front to Mara)						
AMO Grant - Transfer to Reserve	\$ 61,795.00		\$ 61,795.00			
OCIF Grant - Transfer to Reserve for St Clair Road Project	\$ 117,900.00		\$ 117,900.00			
Transfer to Reserves - Future Road Project	\$ 50,000.00		\$ 50,000.00			
	\$ 279,695.00	\$ -	\$ 279,695.00			
\$582,666 in Road Project Reserves @ 12/31/2019						
2019 Items carried fwd to 2020						
Sidewalk Cleaner with brush/blower			\$ 31,469.00	CF		
Christmas lights & Upgrades to WFP displays			\$ 2,000.00	CF		
New Utility Trailer - add'l 2019 amount			\$ 6,150.00	CF		

PUBLIC WORKS					
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST		
<u>Public Works/ Parks Departments</u>					
Park Signs (Helena St & Simpson St) - Deferred 2018	\$ 10,000.00	\$ 1,300.00	\$ 11,300.00	Dave Beatty	
Memorial Benches @ Splashpad - Decorative	\$ 4,425.00	\$ 575.00	\$ 5,000.00		
New truck - no trade-in (Old truck to move to Parks)	\$ -	\$ -	\$ -	Parklane	
Speed Sign and Warning Beacons - Alfred St	\$ 885.00	\$ 115.00	\$ 1,000.00	Cedar Signs	
Sidewalk Cleaner with brush/blower	\$ 63,870.00	\$ 8,303.00	\$ 72,173.00	G.C. Duke	
1 New Kubota Mowers with Trade-Ins	\$ 13,275.00	\$ 1,725.00	\$ 15,000.00	Southpoint equipment	
Flagpole (Shop) - Deferred	\$ -	\$ -	\$ -	Flags Unlimited 50	
Tennis court improvements - add'l 2019 amount (incl Fairtax commission)	\$ 221,060.00	\$ 3,895.00	\$ 224,955.00	Fairtax & Contractor	
Engineering - Are they included in above? (Trillium Grant \$135,300, hoping Optimist will contribute) (\$2,152.00 CF from 2018)	\$ 8,000.00		\$ 8,000.00		
Small Tools - Diamond Rake and Tools for grooming fields	\$ 885.00	\$ 115.00	\$ 1,000.00	Canadian Rink Services	
Automatic Greaser for New 2018 Dump Truck	\$ 3,150.00	\$ 410.00	\$ 3,560.00	Groenveld	
New Steel Door @ McCreas washrooms & renos	\$ 2,213.00	\$ 287.00	\$ 2,500.00		
Banner Arms for downtown change fr 2 sets to 1 set seasonal banners	\$ 10,000.00	\$ -	\$ 10,000.00	King Luminaire	
Power Recepticle boxes for Poles on WFP Walkway	\$ 2,000.00	\$ 260.00	\$ 2,260.00	Mackenzie Electric	
Christmas lights & Upgrades to WFP displays (LED conversion - displays old and tired)	\$ 2,000.00	\$ -	\$ 2,000.00	Mackenzie Electric & Supplier	
Tree Removal	\$ 8,000.00	\$ -	\$ 8,000.00	Annual	
Boulevard Trees - Replacement	\$ 4,000.00	\$ -	\$ 4,000.00	Annual	
Garden Renewal & Summer Student (CF 5,400 from 2018 for splashpad gardens)	\$ 24,000.00		\$ 24,000.00	Annual	
Catch Basin Cleaning 1 of 3 (CF 8,800 fr 2018)	\$ -		\$ -		
New Utility Trailer - add'l 2019 amount (CF 3,850 fr 2018)	\$ 4,000.00		\$ 4,000.00		
	\$ 381,763.00	\$ 16,985.00	\$ 398,748.00		
<u>Road Reconstruction</u>					
Christina St Re-Construction - (1/2 City of Sarnia) (\$400,000 each with intersections)	\$ 350,000.00	\$ -	\$ 350,000.00		
Prior Testing needs to be done - not part of above cost	\$ 4,000.00	\$ 520.00	\$ 4,520.00		
Crosswalk Replacement @ Venetian Crossing - Option 1 - Solar Powered (Bluewater Power to provide quote)	\$ -	\$ -	\$ -	Bluewater Power	
Streetlight Crossing Signal replacement - Lite St (Bluewater Power to provide quote)	\$ -	\$ -	\$ -		
St Clair Street - Front to Michigan - actual work in 2020 or 2021 Lite St (Front to Mara) Fair Tax Consultants - 50% of fee for St Clair St Grant if successful	\$ -	\$ -	\$ -	Memo from C.A.O.	
Livingston St. Mill n Pave plus roll over curb - Deferred	\$ 21,642.00	\$ 2,164.00	\$ 23,806.00	Sec-Con	
Road Project Reserve (equivalent to AMO amt)	\$ 126,580.00		\$ 126,580.00	(1 x grant increase from 2018)	
Transfer to Reserves - Future Road Project	\$ 50,000.00		\$ 50,000.00		
	\$ 552,222.00	\$ 2,684.00	\$ 554,906.00		
\$406,086 in Road Project Reserves					

PUBLIC WORKS			
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST
Public Works/ Parks Departments			
Sidewalk Blower	\$ 2,400.00	\$ 240.00	\$ 2,640.00
Trailer Leaf Vacuum	\$ 23,000.00	\$ 2,300.00	\$ 25,300.00
Concrete Pads for WFP picnic tables	\$ 8,800.00	\$ 880.00	\$ 9,680.00
Small Tools - Weedies and Blowers	\$ 2,000.00	\$ 210.00	\$ 2,210.00
Tree Removal	\$ 6,000.00	\$ -	\$ 6,000.00
Boulevard Trees - Replacement	\$ 6,000.00	\$ -	\$ 6,000.00
Street Sign Replacement - estimate for now	\$ 4,000.00		\$ 4,000.00
Garden Renewal & Summer Student	\$ 18,000.00		\$ 18,000.00
(additional \$5,000 carry fwd from 2017)	\$ 5,000.00		\$ 5,000.00
Tennis court improvements	\$ 2,152.00	\$ -	\$ 2,152.00
(\$2,152.00 CF from 2017)			
Hinge Posts for Downtown Posts	\$ 6,545.00	\$ 655.00	\$ 7,200.00
Heaters in Shop (4)	\$ 12,000.00	\$ 1,200.00	\$ 13,200.00
Plow for CAT Loader	\$ 8,910.00	\$ 891.00	\$ 9,801.00
Crack Sealing (with County)	\$ 4,000.00	\$ -	\$ 4,000.00
Catch Basin Cleaning 1 of 3	\$ 8,000.00	\$ 800.00	\$ 8,800.00
Curb and Asphalt repair in front of Firehall	\$ 9,734.00	\$ 974.00	\$ 10,708.00
Overhead Door - safety stops	\$ 4,000.00		\$ 4,000.00
Asphalt and concrete bins for shopyard	\$ 29,439.00	\$ 2,944.00	\$ 32,383.00
New Utility Trailer	\$ 3,500.00	\$ 350.00	\$ 3,850.00
	\$ -	\$ -	\$ -
	\$ 163,480.00	\$ 11,444.00	\$ 174,924.00

Road Reconstruction			
Helena St Mill n Pave plus curb sections	\$ 46,647.00	\$ 4,665.00	\$ 51,312.00
Victoria Ave Mill n Pave plus curb sections	\$ 43,336.00	\$ 4,334.00	\$ 47,670.00
Road Project Reserve (equivalent to AMO amt)	\$ 64,785.00	\$ -	\$ 64,785.00
Transfer to Reserves - Future Road Project	\$ 50,000.00		\$ 50,000.00
	\$ 204,768.00	\$ 8,999.00	\$ 213,767.00
\$249,219 in Road Project Reserves			
Deferrals			
St Clair Street - Front to Michigan - old amount	\$ 540,500.00	\$ 54,050.00	\$ 594,550.00
Lite St (Front to Mara)			
Livingston St. Mill n Pave plus roll over curb - Deferred	\$ -	\$ -	\$ -
2018 - Deferrals - brought back into 2018 budget above			
2018 Walker (new) Less trade - Deferred	\$ 16,600.00	\$ 1,670.00	\$ 18,270.00
Walkway Replacement - Reserve - Deferred			
Park Signs (Helena St and Simpson St Parks) - Deferred	\$ 5,000.00	\$ 500.00	\$ 5,500.00
Flagpole (Shop) - Deferred	\$ -	\$ -	\$ -
Salt Shed Lean to overhang - Deferred	\$ 12,000.00	\$ 1,200.00	\$ 13,200.00
New plow for 2008 Dump - Deferred	\$ -	\$ -	\$ -
Winter Mnce Reserve	\$ -	\$ -	\$ -
(\$51,980 currently in reserves)			