

ARENA & COMM HALL							
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST				
Air Conditioner (CF from 2018 \$935.00)	\$ -		\$ -				
Arena Roof Inspection - Legal Requirement (5 years) (Will be due again in 2019) \$2,500 was setup in 2014 (Company used: Robert E Dale)	\$ 3,000.00	\$ 390.00	\$ 3,390.00				
Floating Head Pressure (CF 6,737 fr 2018)	\$ -	\$ -	\$ -				
Centre Ice Logo replacement and new Logo	\$ 1,100.00	\$ -	\$ 1,100.00	Quote Jet Ice			
North End Railings - Deferred from 2018	\$ 16,155.00	\$ 4,845.00	\$ 21,000.00				
Tables for replacement - Year 2 - 50-	\$ 8,850.00	\$ 1,150.00	\$ 10,000.00	Quote from Manley's			
North end Safety netting replacement	\$ 4,165.00	\$ 542.00	\$ 4,707.00	Quote from Riley Mfg			
Chiller/Evaporator Reserve	\$ 10,000.00		\$ 10,000.00	(B & M quote to replace 75,000)			
8 Security Cameras for outside around the rink	\$ -	\$ -	\$ -	Quote - A1 Security Systems			
New Hockey Nets (Pre-strung) - bi-annual purchase	\$ 2,480.00	\$ 320.00	\$ 2,800.00				
Pit Improvements- Sprayer for melting	\$ 1,325.00	\$ 175.00	\$ 1,500.00				
Upgrade Facility to LED lights (over ice) and entire BWP - LED Upgrades to be considered for 2019 budget (part of cost to come from Reserve)	\$ 20,762.00	\$ 2,699.00	\$ 23,461.00				
Mold remediation - Dressing Rooms # 7&8	\$ 2,753.40	\$ 358.60	\$ 3,112.00	Quote - ServiceMaster			
	\$ 70,590.40	\$ 10,479.60	\$ 81,070.00				
COMMUNITY HALL							
Lighting for Community Hall - BWP Reserve to help with costs	\$ 13,890.00	\$ 1,805.70	\$ 15,695.70	Mackenzie Electric			
	\$ 13,890.00	\$ 1,805.70	\$ 15,695.70				
(2 Items being carried over from 2018 to 2019)							
Air Conditioner \$935.00							
Floating Head Pressure \$6,737.00							
ITEMS REMOVED BUT UP FOR DISCUSSION - BUDGET DAY							
Centre Ice Logo replacement and new Logo	\$ 1,947.00	\$ 253.00	\$ 2,200.00	Quote Jet Ice			
Waste Heat Recovery System - Compressors	\$ 15,000.00	\$ -	\$ 15,000.00				

ARENA & COMM HALL								
PROJECT	COST	TAXES/CONTINGENCY	TOTAL COST					
Air Conditioner (CF from 2017 \$935.00)	\$ 935.00		\$ 935.00					
Ride on scrubber	\$ 13,500.00	\$ 1,350.00	\$ 14,850.00	(Holland quote rec'd #2)				
Tables for replacement - Reduced from 30 to 15	\$ 2,545.35	\$ 254.65	\$ 2,800.00	(Manley's quote rec'd)				
LED Outside Lighting	\$ 5,525.00		\$ 5,525.00					
Water Heater Pay Out - Reliance (CF from 2017 \$3,500)	\$ 3,500.00		\$ 3,500.00					
Water Heater - Storage Tank (Compressor Room)	\$ 3,636.00	\$ 364.00	\$ 4,000.00	(BW Plumbing replaced-Had to do)				
New Brine Pump	\$ 20,500.00	\$ 2,050.00	\$ 22,550.00	(Black&McDonald quote rec'd)				
Floating Head Pressure Valve - 2017 Deferral + 2018 quote	\$ 24,225.00	\$ 2,425.00	\$ 26,650.00	(Black&McDonald quote rec'd)				
Rubber Flooring for Bleachers (aluminum spots)	\$ 2,728.00	\$ 272.00	\$ 3,000.00	(Hucker quote rec'd - reduced Feb 13))				
Heater Replacements in 3 rooms (mntce) - 2017 Deferral	\$ 6,500.00	\$ 650.00	\$ 7,150.00	(Poleair - Paul used amount from one that was done)				
North End Railings	\$ -	\$ -	\$ -	(Deferred at Feb 13 mtg)				
Fountain Bottle Filler for East Side	\$ -	\$ -	\$ -	(Deferred at Feb 13 mtg)				
Arena Roof Inspection - Legal Requirement (5 years) (Will be due again in 2019) \$2,500 was setup in 2014	\$ -		\$ -					
	\$ 83,594.35	\$ 7,365.65	\$ 90,960.00					
COMMUNITY HALL								
Roof Top Condenser Unit	\$ 5,065.00	\$ 507.00	\$ 5,572.00	(Coral Canada Wide quote rec'd)				
	\$ 5,065.00	\$ 507.00	\$ 5,572.00					
(2 Item being carried over from 2017 to 2018)								
Air Conditioner \$935.00								
Water Heater Pay Out to Reliance \$3,500.00								
Deferrals from Committee Mtg February 13, 2018								
Railing for North End	\$ 19,500.00	\$ 1,950.00	\$ 21,450.00					
Fountain Bottle Filler for East Side	\$ 5,780.00	\$ 578.00	\$ 6,358.00	(Bluewater Plumbing quote rec'd)				